

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 25.06.2020)



APPRAISAL NOTE

STATE: Arunachal Pradesh

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Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Y
100% payment of cost of food grains made to FCI	74%
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Y
Annual and Monthly data entry for the FY 2019-20 completed.	Annual: 10% Monthly: 0%
Automated Monitoring system operationalized for 100% schools	12%
Emergency Medical Plan is in place	Y
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Y
Separate and detailed MME plan	Y

a. Main Issues from appraisal:

- 1) Delay in release of funds (2 to 7 months).
- 2) State has covered more children vis-à-vis PAB approval in Upper Primary.
- 3) Health check up of only 58% children carried out under RBSK, IFA tablets to 31% children.
- 4) Detailed proposal for repair of 2934 kitchen-cum-stores and procurement of 1202 kitchen devices approved by PAB-MDM in 2019-20 not submitted by State.
- 5) Annual data entered for only 10% schools and monthly data for 0% (including DBT module) schools into MIS portal.
- 6) Only 12% schools reporting data under Automated Monitoring System (AMS).
- 7) State has not conducted testing of food samples.
- 8) Social Audit not conducted by the State in any of the district.

b. Best Practices:

- 1) Fresh fruits like apples, oranges, bananas are supplied on nominal cost to schools by village community.
- 2) Group hand-washing facilities have been installed in 286 schools.

Part-A : General Information

Introduction:

The Mid-day-Meal Scheme is a school meal programme of the Government of India designed to improve the nutritional status of school going children nationwide. The programme supplies free lunches on working days for children in primary and upper primary classes in government, government aided, local body, Education Guarantee Scheme and alternate innovative education centres, *Madarsa* and *Maqtab*s supported under Sarva Shiksha Abhiyan and National Child Labour Project schools run by the Ministry of Labour. With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the “*National Programme of Nutritional Support to Primary Education*” (NP-NSPE) was launched as a Centrally Sponsored Scheme on 15th August, 1995 in Nagaland and rest of the country.

In the year 2001, Mid-Day-Meal Scheme became a cooked Mid-Day-Meal Scheme under which every child in every Government and Government aided primary school was to be served a prepared Mid-Day-Meal with a minimum content of 300 calories of energy and 8-12 gram protein per day for a minimum of 200 days. The Scheme was further extended in 2002 to cover not only children studying in Government, Government aided and local body schools, but also children studying in Education Guarantee Scheme (EGS) and Alternative & Innovative Education (AIE) centres.

In October 2007, the Scheme was extended to cover children of upper primary classes (i.e. class VI to VIII) studying in 3,479 Educationally Backwards Blocks (EBBs) and the name of the Scheme was changed from ‘National Programme of Nutritional Support to Primary Education’ to ‘*National Programme of Mid Day Meal in Schools*’. The Scheme was further revised in April 2008 to extend the scheme to recognized as well as unrecognized Madarsas / Maqtab supported under SSA.

In the State of Arunachal Pradesh, the Secretary (Education) is the Head of Department of Education and Directors are the Heads of Offices of the Elementary Education and Secondary Education and Higher & Technical Education in the State. The Deputy Directors of School Education (DDSE) are the Heads of offices of Education at the district level. The Block Education Officers (BEO) is the supervisory officers at Block Levels.

1. Basic Information:**(Year 2019-20)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	1951	1192	3143
ii)	Covered during the year	1640	1140	2780
2. No. of Children				
i)	Approved by MDM-PAB	100132	53830	153962
ii)	Enrollment as on 30.9.2019	102583	58394	160977
ii)	Average No. of children availed MDM during 2019-20	98021	55141	153162
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	97560	53829	151389
ii)	Average no. of children availed MDM as per QPR-2	97830	53456	151286
iii)	Average no. of children availed MDM as per QPR-3	98673	58138	156811
4. No. of Working Days				
i)	Approved for 2019-20 upto 31.12.2019	164	164	-
ii)	Covered during 2019-20 upto 31.12.2019	160	160	-
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		0.45	0.67	

Part-B : Review of Performance in 2019 -20 (01.04.2019 to 31.12.2019)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.2019 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) -

i) PRIMARY

The number of existing institutions	= 1951
Number of institutions covered during 2019-20	= 1640 (84%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 1192
Number of institutions covered during 2019-20	= 1140 (96%)

The reason for less coverage of institutions is that most of the schools have nil enrolment.

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement)

Total Enrolment as on 30.09.2019	= 102583
Average number of children availed MDM during 2019-20	= 98021 (96%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement)

Total Enrolment as on 30.09.2019	= 58394
Average number of children availed MDM during 2019-20	= 55141 (94%)

Observations - The coverage against enrolment in primary and upper primary is above the national average of 76%.

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval(Target) vs. Average No. of Children Availing MDM (Achievement)

The number of children approved by MDM PAB for 2019-20	= 100132
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Average number of children availed MDM during 2019-20 = 98021 (98%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)

The number of children approved by MDM PAB for 2019-20 = 53830
Average number of children availed MDM during 2019-20 = 55141 (102%)
State has covered slightly more number of children than PAB approval in Upper Primary.

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY

The number of meals to be served during 2019-20 = 252.49 lakh
The number of meals served during 2019-20 = 244.68 lakh (97%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.2019:

The State had opening balance of 494.15 MTs (12%) of food-grains as opening balance against the total allocation of 3979.29 MTs for 2019-20 as on 1.4.2019.

2.2.2 Level of unspent balance as on 31.12.2020:

The State level closing balance as on 31.12.2020 is 327.98 MTs (8%) against the total allocation of 3979.29 MTs.

2.2.3 Availability of Food grains: (01.04.2019 to 31.12.2019) :

State level availability as on 31.03.2020 was 81% of the total allocation.

2.2.4 Utilization of food grains:

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 2887.07 MTs (73%) of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI:

The FCI has submitted bills for Rs. 81.63 lakh during 1.4.2019 to 31.12.2019 towards cost of food grains. The State has made payment for Rs. 60.16 lakh (74%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.2019 :

The State had reported Rs 20.86 lakh (1%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.03.2020 :

The State had closing balance of Rs. -226.10 lakh (-14% of allocation) towards cooking cost as on 31.12.2019.

2.3.3 Utilization of Cooking cost:

State level utilization is 73%.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.2019 to 31.12.2019)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost:

% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
73%	73%	0

The percentage utilization of food grains and cooking cost is matching as expected.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 6105 cook-cum-helpers to be engaged during 2019-20 in the State against which the State has engaged 5791 (95%) cook-cum-helpers. The State has utilized 95% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 5791 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME

Against the allocation of Rs. 63.39 Lakh as Central Assistance towards MME funds, the State has utilized only Rs. 38.03 Lakh (60%).

2.7 Utilization of Transportation Assistance

Against the allocation of Rs.77.15 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 70.73 lakh (92%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 2450.87 Lakh has been released for construction of 4085 kitchen-cum-stores. As on 31.12.2020, construction has been completed for all 4085 kitchen-cum-stores. State was sanctioned repair of 2934 kitchen-cum-stores during 2019-20. However, the State has not submitted the detailed proposal for the same along with U-DISE codes of schools resulting into non release of funds to the State Government.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 423.20 lakh has been released towards procurement of 8464 units of kitchen devices (4431 new + 4033 replacement) during 2006-07 to 2019-20. The State has reported that all 8464 units of kitchen devices have been procured.

The State was also sanctioned 1202 kitchen devices in 2019-20. However, the State has not submitted the detailed proposal (comprising of list of schools including UDISE codes) for the same resulting into non release of funds to the State Government.

3. Data Entry Status on the MIS Web Portal

In order to ensure smooth functioning of MDMS, Department of School Education & Literacy, MHRD has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry. The Annual and monthly data entry status of the State as on December, 2019 is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	% Completed
1	ANJAW	0%
2	CHANGLANG	0%
3	DIBANG VALLEY	0%
4	EAST KAMENG	15%
5	EAST SIANG	0%
6	KURUNG KUMEY	0%
7	LOHIT	78%
8	LOWER DIBANG VALLEY	0%
9	LOWER SUBANSIRI	0%
10	PAPUM PARE	0%
11	TAWANG	1%
12	TIRAP	15%
13	UPPER SIANG	2%
14	UPPER SUBANSIRI	17%
15	WEST KAMENG	0%
16	WEST SIANG	0%
Total		10%

Annual data has been entered for only 10% schools. Further State needs to provide master data of schools for all 26 districts mapped with blocks and schools for updation in MIS. State is also advised to complete 100% data entry into the portal.

3.2 Monthly Data Entry

None of the school in the State has entered monthly data into the MIS portal. State is advised to take this on top priority and ensure 100% data entry into the portal.

3.3 Automated Monitoring System

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 3143 schools, daily data has been reported by only 364 schools (on an average April, 2019 to March, 2020) i.e. 12% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis from NIC server. State is advised to ensure that 100% schools report daily data on AMS on all school working days.

4. Release of funds

As per information received from the State Govt., till 2016-17, the mode of release of fund under Mid Day Meal Scheme was through Government Treasury mode. From 2020-21, the mode of release of fund is through Public Financial Management System (PFMS). The remuneration of Data Entry Operator and honorarium to Cook cum Helper are transferred through Direct Benefit Transfer (DBT) under PFMS platform. With the introduction of this system, transfer of funds at all level is made through e-transfer through PFMS system. Further all payments are made through account payment.

S. No.	Instalment	Date of receiving funds by the State	Date of receiving funds at District level	Date of receiving of funds at school level
1	Adhoc Grant (25%)	10-05-2019	10-12-2019	10-12-2019
2	Balance of 1st Instalment	20-10-2019	20-12-2019	20-12-2019

Delay of 2 to 7 months has been observed in release of funds from State to school level.

6. School Nutrition Gardens

Out of 3143 schools, 308 schools in the State are having Nutrition Gardens and development of School Nutrition Gardens is in progress in 224 schools.

State has proposed to develop nutrition gardens in 275 schools (@Rs. 5000 per school) at an estimated budget of Rs. 13.75 lakhs (Rs. 12.38 lakhs as central share and Rs. 1.37 lakhs as State share)

7. **Supplementary Nutrition**

The State informed that seasonal fruits such as orange, apple, banana, pineapple etc are provided occasionally as per the availability, to the children along with their meals. However there is no fixed frequency for the same.

8. **Community Participation (Tithi Bhojan etc.)**

Although the Department has disseminated the idea of Tithi Bhojan to all districts in the State through community awareness campaign, however, contribution by community in the form of Tithi Bhojan is barely seen in any area of the State.

9. **Monitoring Mechanism**

In order to ensure the effective implementation, the following Monitoring and Vigilance Committees have been constituted for smooth monitoring of mid day meals in schools in the State to prevent a tragedy like Bihar. Further, the committees will take all possible steps to prevent any untoward incidents and to strictly monitor distribution of the meals and ensure quality. The chairman of the vigilance committee meetings would be Member of Parliament.

The Monitoring and Vigilance Committees at District, Block and School levels are:

District Monitoring & Vigilance Committee :

i.	Member of Parliament	:	Chairman
ii.	Deputy Commissioner	:	Member Secy
iii.	Dy Director of School Education	:	Member
iv.	District Medical Officer	:	Member
v.	District Agriculture Officer	:	Member
vi.	Child Development Programme Officer	:	Member
vii.	Zila Parishad Member Chairperson	:	Member
viii.	Principal of GHSS to be nominated by DC	:	Member
ix.	District Food & Civil Supply Officer	:	Member
x.	Representative from Power & PHE Department:	:	Member

It will conduct meeting quarterly to review the implementation of the scheme. It will also prepare a contingency plan for Health Centers - linkage with School Health Programme to ensure preparedness for any emergency situation.

Block Monitoring & Vigilance Committee :

i.	SDO/EAC/CO	:	Chairman
ii.	Block Education Officer	:	Member
iii.	CDPO	:	Member
iv.	PRI member to be nominated by Chairman	:	Member
v.	Principal/Headmaster	:	Member Secy

It will conduct meeting monthly to review the implementation of the scheme.

School Level Committee :

- | | | | |
|------|---------------------------------|---|----------|
| i. | Headmaster/Principal | : | Chairman |
| ii. | A teacher to be nominated by HM | : | Member |
| iii. | A member of SMC | : | Member |
| iv. | A Cook | : | Member |

The members must taste the food/meals before serving it to the students every meal day and reports on tasting of meals are recorded in the school meal register. It will conduct meeting monthly to review the implementation aspects.

10. Social Audit

Conducting of Social Audit by reputed NGOs has not been undertaken. However, School Management Committee(SMC) in some of the schools are undertaking social audit of MDM scheme in their respective locality however the same is not as per prescribed guidelines. The State is advised to conduct social audit during 2020-21 as per prescribed guidelines.

11. Testing of meals

State has not conducted testing of meals in any of the schools as there is no accredited lab in the State. State is advised to take the services of NABL lab of any neighbouring State for food testing.

12. Tasting of Meal

A committee is constituted with the Head of the school as chairman, a teacher, a SMC member and cooks to undertake the tasting of food/meals before serving it to the children on daily basis. The members taste the food/meals before serving it to the students every meal day and reports on tasting of meals are recorded in the school meal register. It conducts meeting monthly to review the implementation aspects.

13. Centralized Kitchens and involvement of NGOs

The State Government has not yet initiated engagement of NGOs/Trusts for serving Mid Day Meals and there is no provision of centralized kitchen in schools in the state. However, after completion of construction of Centralized Kitchen in Itanagar and Namsai, the State Government may engaged qualified NGOs for serving MDM through centralized kitchen.

14. Cooking Competition

No cooking competitions have been organized in 2019-20. State is advised to organize cooking competitions at various levels i.e. Block level, District level and State level. The expenditure for these activities may be met from MME component.

15. Capacity Building

State level Orientation Training Program for 80 Head Teachers has been conducted from 6th to 9th August, 2019 at Itanagar. Head Teachers were trained in maintaining academic calendar activities, account maintenance, record keepings, cooking &

serving uninterrupted quality MDM, contingency plan of MDM scheme, importance of kitchen garden in schools, MDM entitlement, etc. Funds are being placed to the districts to conduct similar training programs. Training of cooks-cum-helpers in Personal Hygiene, Basic Hygiene, washing & cleaning, garbage disposal, etc. were conducted in 26 districts covering 4418 cooks-cum-helpers. Moreover, CcH were imparted basic training on cooking procedures/ health & hygiene and safety measures at block/cluster levels by the educational functionaries of during field visit & inspection. 03- days State level workshop on preparation of Annual Work Plan & Budget (MDM), 2020-21 was held w.e.f. 5th - 7th March, 2019 at State Council for Educational Research and Training (SCERT) at Itanagar in which District Coordinators and Data Entry Operators of 26 districts attended the workshop. The district educational functionaries are required to conduct trainings of the community leaders, members of school management committees on community participation in the implementation of the scheme in order to create awareness among common people of villages to involve in activities under Mid Day Meal Scheme. There are no any reputed NGOs like Akshay Pathra in Arunachal Pradesh to be invited for imparting training of the cooks-cum-helpers of the State. It is proposed to invite reputed NGOs from outside of the state to impart training /capacity building of cooks-cum-helpers from FY 2020-21.

16. Contingency Plan to avoid any untoward incident

A contingency plan has been put in place to prevent happenings of untoward incidents like food poisoning, emergency medical case, etc. with convergence with the health department. Instructions have been issued from time to time to all Deputy Commissioners/ District Education Officers to ensure compliance with guidelines on dos and don'ts to avoid mid-day meal mishap at any time across the district.

Monitoring

- More pro-active in monitoring and supervision, holding of quarterly District Vigilance & Monitoring Committee meeting, monthly review meeting, regular school visits and checking of the mid day meals by authorities will ensure quality of mid day meal as well as enabled everybody aware and awake.
- More active community participation of parents, PRI members, etc through School Management Committee will ensure safety, quality and regularity aspects.

Health and Hygiene

- Maintaining individual hygiene and cleanliness and practices of hand wash by children; and
- Supplementation of Iron Folic Acid for anemia control measures will ensure to safeguard children's health and life.

Emergency Help Lines: It is mandatory to display the telephone numbers of important officers in every school visible to all to use at emergency situations at all levels:

- The important contact/telephone numbers of Deputy Commissioner, Additional Deputy Commissioner, Superintendent of Police, Deputy Director of School Education, District Medical Officer, District Civil Hospital, Ambulance Services and Director of Elementary Education are to be reflected in the wall of the District Education Offices/Deputy Director of School Education office.

- The important contact/telephone numbers of Deputy Commissioner, Additional Deputy Commissioner, Superintendent of Police, Deputy Director of School Education, District Medical Officer, District Civil Hospital, Ambulance Services, Sub-Divisional Office, Block Education office, Public Health Centers are to be reflected in the wall of the Block Education Office.

- The important contact/telephone numbers of Deputy Commissioner, Additional Deputy Commissioner, Superintendent of Police, Deputy Director of School Education, District Medical Officer, District Civil Hospital, Ambulance Services, Sub-Divisional Office, Circle Officer, Block Education office, Public Health Centers, Headmaster, and Chairman School Management Committee are to be reflected in the wall of concerned school..

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PART-C: State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	1814	1951	1951
1.2	Upper Primary	1120	1192	1192
2	Children			
2.1	Primary	100132	98021	98021
2.2	Upper Primary	53830	55141	55141
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	-	-	-
4	Cook cum Helper			
4.1	Primary	6105	5791	5791
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	-	-	-
5.2	Children (U Pry)	-	-	-
5.3	Working days	-	-	-
5.4	Cook-cum-helpers	-	-	-
6	Non Recurring			
6.1	Kitchen-cum-Stores	Nil	-	-
6.2	Repair of kitchen-cum-stores	2934	-	-
6.3	Kitchen Devices (New)	Nil	-	-
6.4	Kitchen Devices (Replacement)	1202	-	-
7	Central Assistance (Rs in Lakh)			
7.1	Regular	2390.45	2588.62	2588.62
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	-	-
7.4	Repair of kitchen-cum-stores	264.06	-	-
7.5	Kitchen Devices (new)	Nil	-	-
7.6	Kitchen Devices (Replacement)	148.14	-	-
7.7	Grand Total (total of 7.1 to 7.6)	2802.65	2588.62	2588.62

Summer Vacations

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Children (Primary)	-	102583	102583
2	Children (Upper Primary)	-	58394	58394
3	Working Days (Primary)	-	39	39
4	Working Days (Upper Primary)	-	39	39
Central Assistance (Summer Vacations (Rs. In Lakh))		-	372.14	372.14

Total Central Assistance (Regular + Summer Vacations)

Rs. In Lakh

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
I)	Central Assistance (Regular)	2802.65	2588.62	2588.62
II)	Central Assistance (Summer Vacations)	-	372.14	372.14
Total Central Assistance (Regular + Summer vacations)		2802.65	2960.76	2960.76

State: Arunachal Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	98021	220	2156.46		2156.46
2	U. Primary (@150 gms per child per school day)	55141	220	1819.65		1819.65
3	Drought					
3.1	Primary	Nil	Nil	Nil	Nil	Nil
3.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL						

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl.No	Component/Norms	Amount admissible (Rs. In lakh)
Recurring		
Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 2156.46 MT rice	64.69
2	Cooking Cost @4.97 per day per child for 98021 children for 220 days	
2.1	Central Share @ Rs.4.47 per child/day	963.94
2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day	107.82
3	Transportation Cost @ Rs.2600 per MT food grain (98021 x 220 days x 0.0001 MT x Rs.2600)	56.07
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(5791 x Rs.900 x 10 months)	521.19
4.2	Minimum Mandatory State Share-(5791 x Rs.100 x 10 months)	57.91
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	43.36
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Primary		1649.25
Upper Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 1819.65 MT rice	54.59

7	Cooking Cost @7.45 per day per child for 55141 children for 220 days	
7.1	Central Share @ Rs.6.70 per child/day	812.78
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	90.98
8	Transportation Cost @Rs.2600 per MT food grain	
	(55141 x 220 days x 0.00015 MT x Rs.2600)	47.31
9	Honorarium for Cook cum Helpers(Included in Primary)	
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	24.70
	i) Cost of food grains	
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Upper Primary		939.38
Total of Central Share (Primary+Upper Primary)		2588.62

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	Nil
Total Central Share (Non-recurring)		Nil

E. Requirement of Funds for Provision of MDM during summer vacations in 2020-21

Stage	Number of Children	Number of Days	Cost of Food Grains (Rs. In lakhs)	Cooking Cost (Rs. in Lakhs)		Transportation Assistance (Rs. in Lakhs)	Grand Total (Rs. In lakh)	
				Centre Share	State Share		Centre Share	State share
Primary	102583	39	12.00	178.83	20.00	10.40	201.24	20.00
Upper Primary	58394	39	10.25	152.58	17.08	8.88	171.71	17.08
Total	160977	39	22.25	331.42	37.08	19.28	372.95	37.08

F. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2588.62	256.72
	Drought	Nil	Nil
Non- recurring		Nil	Nil
Total (A)		2588.62	256.72
For summer vacations as one time measure		372.95	37.08
Grand Total including summer vacations		2961.58	293.80

G. Flexi funds for new interventions:

Maximum admissible funds for flexible funds: Rs. 142.27 lakhs (Centre + State Share)

Component	Physical	Financial (Rs. In lakh)		
		Central Assistance	Min. Mandatory State Share	Total
Development of School Nutrition Gardens (SNG) @5000	SNG to be developed in 275 schools	12.375	1.375	13.75*

*This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share)

